Unit: NT\$ Thousand

| Month | Revenue Amount | YoY |
|-----------|----------------|---------|
| January | 190,245 | -21.81% |
| February | 192,056 | 37.57% |
| March | 215,178 | 24.56% |
| April | 136,515 | -16.66% |
| May | 208,338 | 1.18% |
| June | 230,435 | 9.83% |
| July | 174,790 | -21.66% |
| August | 148,847 | -44.28% |
| September | 165,925 | -46.63% |
| October | 149,270 | -41.11% |
| November | 173,149 | -0.38% |
| December | 244,026 | 32.40% |
| Total | 2,228,774 | |